Signed On 19-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 15,33,000/-- Apportionment of Approved Budget for the VIGILANCE COMMISSION - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 2537 **Dated: 19-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the VIGILANCE COMMISSION for an amount of Rs.15,33,000/-(Rupees Fifteen Lakhs Thirty Three Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerVIGILANCE COMMISSION is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT
The Commissioner,Vigilance Commission
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::GAD12

DeptName:::VIGILANCE COMMISSION

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2070-00-104-00-08-110-111-NV	Other Administrative Services Not Applicable Vigilance Not Applicable Andhra Pradesh Vigilance Commission Domestic Travel Expenses Travelling Allowance	1,16,000	0	29,000	58,000	29,000
2	2070-00-104-00-08-130-131-NV	Other Administrative Services Not Applicable Vigilance Not Applicable Andhra Pradesh Vigilance Commission Office Expenses Service Postage, Telegram and Telephone Charges	1,63,000	40,750	40,750	40,750	40,750
3	2070-00-104-00-08-130-132-NV	Other Administrative Services Not Applicable Vigilance Not Applicable Andhra Pradesh Vigilance Commission Office Expenses Other Office Expenses	1,50,000	37,500	62,500	40,000	10,000
4	2070-00-104-00-08-130-134-NV	Other Administrative Services Not Applicable Vigilance Not Applicable Andhra Pradesh Vigilance Commission Office Expenses Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000
5	2070-00-104-00-08-240-000-NV	Other Administrative Services Not Applicable Vigilance Not Applicable Andhra Pradesh Vigilance Commission Petrol, Oil and Lubricants Not Applicable	3,48,000	87,000	87,000	87,000	87,000
6	2070-00-104-00-08-300-000-NV	Other Administrative Services Not Applicable Vigilance Not Applicable Andhra Pradesh Vigilance Commission Other Contractual Services Not Applicable	8,70,000	2,17,500	2,32,500	2,50,000	1,70,000

7	2070-00-104-00-08-510-511-NV	Other Administrative Services Not Applicable Vigilance Not Applicable Andhra Pradesh Vigilance Commission Motor Vehicles Maintenance of Office Vehicles	58,000	14,500	14,500	14,500	14,500
	Grand Total		20,05,000	4,72,250	5,41,250	5,65,250	4,26,250
	Total of qtr2+qtr3+qtr4						15,32,750